

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**M S D Lawrence Township (5330)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$95,552	\$528,379	\$1,349,438	n/a	> 500%	155%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$586,798	\$713,206	\$833,116	n/a	42%	17%
	11100 Regular Programs; Elementary	\$19,050,315	\$22,902,764	\$23,501,389	\$27,913,787	47%	22%	19%
	11200 Regular Programs; Middle/Junior High	\$10,304,448	\$12,261,355	\$11,833,890	\$14,084,733	37%	15%	19%
	11300 Regular Programs; High School	\$11,972,885	\$14,571,856	\$14,675,087	\$17,964,882	50%	23%	22%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$130,396	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$54,941	\$66,745	\$67,247	\$86,207	57%	29%	28%
	11430 Vocational Education; Distributive Education	\$168,808	\$48,914	\$51,075	\$8,931	-95%	-82%	-83%
	11440 Vocational Education; Health Occupations	\$74,815	\$45,835	\$46,876	\$73,119	-2%	60%	56%
	11460 Vocational Education; Occupational Home Economics	\$122,722	\$116,353	\$123,367	\$149,402	22%	28%	21%
	11470 Vocational Education; Business Education	\$116,911	\$3,043	\$1,337	\$1,034	-99%	-66%	-23%
	11480 Vocational Education; Industrial Education A	\$432,774	\$343,866	\$362,776	\$452,184	4%	32%	25%
	11490 Vocational Education; Industrial Education B	\$38,204	\$31,569	\$40,420	\$34,560	-10%	9%	-14%
	11510 Vocational Education; Cooperative Education	\$145,230	\$189,573	\$195,144	\$252,799	74%	33%	30%
	11590 Other Vocational Education Programs	\$226,200	\$388,547	\$341,973	\$419,345	85%	8%	23%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$269,453	\$321,008	\$282,583	\$231,244	-14%	-28%	-18%
	11630 Regular Programs; Alternative Education Programs; High School	\$84,127	\$48,660	\$24,990	\$69,230	-18%	42%	177%
	11900 2007 Account Code - Other Regular Programs	\$44,830	\$0	\$0	\$0	-100%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$7,003	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$424,021	\$411,816	\$355,172	\$163,384	-61%	-60%	-54%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$252,967	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$360,918	\$219,765	\$253,770	\$322,917	-11%	47%	27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$355,125	\$21,637	\$0	\$30,753	-91%	42%	n/a
	12230 Mental Disabilities; Severe Mental Disabilities	\$84,105	\$943,289	\$1,065,721	\$1,264,935	> 500%	34%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$68,285	\$67,575	\$60,991	n/a	-11%	-10%
	12340 Physical Impairment; Hearing Impairment	\$78,265	\$125,787	\$129,408	\$192,136	145%	53%	48%
	12350 Physical Impairment; Homebound	\$274,902	\$285,811	\$270,480	\$240,337	-13%	-16%	-11%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$355,297	\$692,031	\$766,772	\$835,424	135%	21%	9%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$107,424	\$1,516,804	\$1,511,186	\$2,020,338	> 500%	33%	34%
	12510 Culturally Different; Communication Disorders	\$746,252	\$1,420,100	\$1,466,172	\$1,564,678	110%	10%	7%
	12520 Culturally Different; Compensatory	\$67,936	\$245,932	\$361,202	\$479,977	> 500%	95%	33%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$409,452	\$1,262,872	\$1,198,751	\$102,773	-75%	-92%	-91%
	12610 Learning Disability	\$1,891,239	\$3,320,170	\$3,571,968	\$5,541,046	193%	67%	55%
	12710 Equal Opportunity At Risk	\$135,389	\$94,473	\$137,396	\$103,149	-24%	9%	-25%
	12810 Special Education Preschool	\$450,808	\$504,511	\$542,047	\$695,004	54%	38%	28%
	12900 Other Special Programs	\$1,293,176	\$1,565,720	\$1,392,625	\$1,298,849	0%	-17%	-7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$12,136	\$15,413	\$12,118	n/a	0%	-21%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$70,301	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$65,186	\$317,050	\$333,591	\$402,786	> 500%	27%	21%
	14100 Summer School Programs; Elementary	\$109,995	\$57,954	\$170,788	\$167,670	52%	189%	-2%
	14200 Summer School Programs; Middle/Junior High School	\$9,093	\$46,082	\$103,656	\$83,729	> 500%	82%	-19%
	14300 Summer School Programs; High School	\$325,442	\$426,908	\$373,589	\$501,983	54%	18%	34%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$9,557	n/a	n/a	n/a
	16100 Remediation Testing	\$350,237	\$361,340	\$222,849	\$343,752	-2%	-5%	54%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$152,974	\$54,339	\$36,157	\$11,896	-92%	-78%	-67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$43,542	\$0	\$0	\$0	-100%	n/a	n/a
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$72,485	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$420	\$0	\$0	n/a	-100%	n/a
	22210 Library/Media Services; Service Area Direction	\$0	\$23,581	\$36,943	\$2,531	n/a	-89%	-93%
	22220 Library/Media Services; School Library	\$744,486	\$932,156	\$906,149	\$1,056,305	42%	13%	17%
	22230 Library/Media Services; Audiovisual	\$40,665	\$17,053	\$14,251	\$16,658	-59%	-2%	17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$349,255	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$2,806,048	\$4,060,642	\$4,112,667	\$5,621,734	100%	38%	37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$466,104	\$1,056,044	\$253,512	\$235,932	-49%	-78%	-7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$609,939	\$1,990,314	\$1,357,769	\$775,934	27%	-61%	-43%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$4,408	\$18,582	\$7,068	n/a	60%	-62%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
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**M S D Lawrence Township (5330)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	26497 2007 Account Code - Teachers Retirement Fund	\$2,194,029	\$4,140,332	\$4,162,876	\$1,170,383	-47%	-72%	-72%
<b>Student Academic Achievement Total</b>		<b>\$58,485,271</b>	<b>\$78,222,198</b>	<b>\$77,998,777</b>	<b>\$89,716,588</b>	<b>53%</b>	<b>15%</b>	<b>15%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$213	\$196,388	\$269,311	\$320,195	> 500%	63%	19%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$48,827	\$44,496	\$38,979	n/a	-20%	-12%
	21140 Attendance and Social Work Services; Pupil Accounting	\$4,239	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$1,059,431	\$1,216,712	\$1,235,929	\$1,346,413	27%	11%	9%
	21240 Guidance Services; Information Services	\$0	\$5,025	\$9,740	\$2,414	n/a	-52%	-75%
	21250 Guidance Services; Records Maintenance	\$0	\$1,200	\$0	\$0	n/a	-100%	n/a
	21290 Guidance Services; Other Guidance Services	\$92,176	\$90,153	\$55,314	\$103,121	12%	14%	86%
	21310 Health Services; Service Area Direction	\$4,397	\$2,829	-\$430	\$0	-100%	-100%	n/a
	21320 Health Services; Medical Services	\$381	\$970	\$659	\$2,449	> 500%	152%	272%
	21330 Health Services; Dental Services	\$25	\$6,104	\$7,500	\$360	> 500%	-94%	-95%
	21340 Health Services; Nurse Services	\$115,498	\$394,489	\$403,344	\$764,906	> 500%	94%	90%
	21390 Health Services; Other Health Services	\$0	\$5,082	\$0	\$0	n/a	-100%	n/a
	21410 Psychological Services; Service Area Direction	\$0	\$390,241	\$409,401	\$591,780	n/a	52%	45%
	21420 Psychological Testing	\$2,400	\$0	\$0	\$0	-100%	n/a	n/a
	21430 Psychological Counseling	\$151,313	\$43,578	\$5,854	\$3,737	-98%	-91%	-36%
	21490 Other Psychological Services	\$0	\$63,536	\$72,273	\$9,185	n/a	-86%	-87%
	21810 Special Education Administration; Service Area Direction	\$196,590	\$217,307	\$221,994	\$319,527	63%	47%	44%
	22110 Improvement of Instruction; Service Area Direction	\$2,695	\$111,924	\$125,930	\$110,068	> 500%	-2%	-13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$99,648	\$256,427	\$331,809	\$536,813	439%	109%	62%
	22130 Improvement of Instruction; Instructional Staff Training	\$38,238	\$275,072	\$178,733	\$259,130	> 500%	-6%	45%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,141	\$1,335,894	\$981,258	\$334,143	> 500%	-75%	-66%
	23120 Board of Education; Service Area Assistants	\$71,068	\$46,960	\$36,191	\$29,695	-58%	-37%	-18%
	23190 Board of Education; Other Governing Body Services	\$5,839	\$6,065	\$27,688	\$23,714	306%	291%	-14%
	23210 Executive Administration; Office of The Superintendent	\$972,704	\$958,859	\$912,651	\$1,152,378	18%	20%	26%
	23290 Executive Administration; Other Executive Administration Services	\$223,451	\$113,488	\$135,155	\$141,552	-37%	25%	5%
	24900 Other Support Services, School Administration	\$0	\$20,550	\$315	\$0	n/a	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$2,261	\$15,961	n/a	n/a	> 500%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$629,116	n/a	n/a	n/a
	25750 Personnel Services; Health Services	\$10,907	\$315	\$427	\$7,354	-33%	> 500%	> 500%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$231,616	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,801,968	\$283,890	\$0	n/a	-100%	-100%
<b>Student Instructional Support Total</b>		<b>\$3,052,352</b>	<b>\$7,609,963</b>	<b>\$5,751,692</b>	<b>\$6,974,604</b>	<b>128%</b>	<b>-8%</b>	<b>21%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$45,209	\$212,046	\$111,416	\$153,005	238%	-28%	37%
	23160 Board of Education; Promotion Expenses	\$9,418	\$1,995	\$888	\$1,237	-87%	-38%	39%
	25110 Fiscal Services; Office of The Business Manager	\$596,847	\$779,869	\$884,784	\$999,648	67%	28%	13%
	25160 Fiscal Services; Financial Accounting	\$3,200	\$3,648	\$3,803	\$2,875	-10%	-21%	-24%
	25191 Other Fiscal Services; Refund of Revenue	\$279,973	\$208,182	\$519,977	\$1,131,286	304%	443%	118%
	25195 Other Fiscal Services; Bank Account Service Charge	\$13,185	\$1,986	\$99	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$2,919	\$3,167	\$0	n/a	-100%	-100%
	25199 Other Fiscal Services; Other	\$309,723	\$0	\$0	\$0	-100%	n/a	n/a
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$3,285	\$0	\$0	\$0	-100%	n/a	n/a
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$208,503	\$178,621	\$287,949	\$209,427	0%	17%	-27%
	25400 Planning, Research, Development and Evaluation	\$0	\$54,526	\$48,019	\$0	n/a	-100%	-100%
	25910 Judgments	\$0	\$210,000	\$15,276	\$4,996	n/a	-98%	-67%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$497	\$0	\$0	n/a	-100%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$121,407	\$185,740	\$187,404	\$228,700	88%	23%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,208,488	\$7,939,779	\$9,332,334	\$10,587,407	71%	33%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,173,182	\$1,700,449	\$1,984,237	\$1,931,063	65%	14%	-3%
	26499 2007 Account Code - Other	\$610,304	\$532,232	\$447,845	\$288,349	-53%	-46%	-36%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,029	\$10,116	\$12,306	\$9,914	-24%	-2%	-19%

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	26600 Operation and Maintenance of Plant Services; Security Services	\$38,908	\$360,620	\$531,914	\$905,786	> 500%	151%	70%
	26700 Operation and Maintenance of Plant Services; Insurance	\$267,357	\$763,905	\$753,466	\$692,004	159%	-9%	-8%
	27010 Student Transportation; Service Area Direction	\$384,479	\$394,002	\$416,796	\$495,134	29%	26%	19%
	27100 Student Transportation; Vehicle Operation	\$3,130,332	\$4,711,986	\$4,351,106	\$5,886,479	88%	25%	35%
	27200 Student Transportation; Monitoring Services	\$304,647	\$72,101	\$293,993	\$177,196	-42%	146%	-40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,073,054	\$1,787,762	\$1,872,325	\$2,598,382	142%	45%	39%
	27400 Student Transportation; Purchase of School Buses	\$1,891,496	\$57,706	\$982,333	\$1,106,861	-41%	> 500%	13%
	27500 Student Transportation; Insurance on Buses	\$64,561	\$154,443	\$118,596	\$174,128	170%	13%	47%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,000	\$48,009	\$110,219	n/a	> 500%	130%
	27900 Student Transportation; Other Student Transportation Services	\$46,593	\$22,912	\$67,215	\$90,480	94%	295%	35%
	31100 Food Services Operations; Service Area Direction	\$472,002	\$618,049	\$622,071	\$1,016,356	115%	64%	63%
	31200 Food Services Operations; Food Preparation and Dispensing	\$793,939	\$1,207,340	\$1,343,959	\$1,595,421	101%	32%	19%
	31300 Food Services Operations; Food Delivery	\$1,780,899	\$2,674,449	\$2,917,698	\$3,000,548	68%	12%	3%
	31400 Food Services Operations; Food Purchases	\$7,605	\$1,235	\$0	\$184	-98%	-85%	n/a
	31900 Other Food Services	\$153,074	\$596,787	\$287,626	\$216,405	41%	-64%	-25%
	33100 Community Service Operations; Direction of Community Services	\$55,021	\$10,872	\$34,725	\$29,051	-47%	167%	-16%
	33200 Community Recreation	\$0	\$4,200	\$0	\$0	n/a	-100%	n/a
	33400 Athletic Coaches	\$146,441	\$297,222	\$325,149	\$369,425	152%	24%	14%
	33990 Other Community Services; Other	\$0	\$316,841	\$328,900	\$312,999	n/a	-1%	-5%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$1,195,524	\$902,377	\$0	n/a	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$244,292	\$551,133	\$618,806	\$1,046,372	328%	90%	69%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$10,100	\$8,500	\$13,142	\$18,500	83%	118%	41%
<b>Overhead and Operational Total</b>		<b>\$20,460,553</b>	<b>\$27,840,194</b>	<b>\$30,669,705</b>	<b>\$35,389,835</b>	<b>73%</b>	<b>27%</b>	<b>15%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$13,349,591	\$0	\$0	\$0	-100%	n/a	n/a
	40100 Facilities Acquisition and Construction; Service Area Direction	\$471	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$986,987	\$255,249	\$897,735	\$284,343	-71%	11%	-68%
	45100 Building Acquisition, Construction and Improvements	\$0	\$21,878,353	\$14,544,292	\$37,133,147	n/a	70%	155%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$442,612	\$242,258	\$0	n/a	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,728,627	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,191,317	\$2,527,247	\$5,104,323	\$6,819,641	472%	170%	34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$140,278	\$79,434	\$49,174	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$800,000	\$1,556,969	\$755,000	\$945,000	18%	-39%	25%
	52100 Debt Services; Interest on Debt; Bonds	\$513,652	\$863,079	\$1,496,984	\$1,445,995	182%	68%	-3%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$118,208	\$184,825	\$207,377	n/a	75%	12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$10,681,633	\$13,727,254	\$14,584,305	\$15,852,777	48%	15%	9%
	54200 2007 Account Code - Common School Fund	\$546,430	\$1,512,213	\$1,480,455	\$677,925	24%	-55%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$674,606	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$17,829	\$12,932	\$18,055	\$10,887	-39%	-16%	-40%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$2,250	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$32,956,813</b>	<b>\$42,973,550</b>	<b>\$39,357,405</b>	<b>\$64,053,947</b>	<b>94%</b>	<b>49%</b>	<b>63%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$859,745	\$1,683,880	\$1,964,768	\$426,061	-50%	-75%	-78%
	26492 2007 Account Code - Social Security	\$4,741,568	\$6,302,726	\$6,419,617	\$3,178,427	-33%	-50%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$140,922	\$439,852	\$299,535	\$252,330	79%	-43%	-16%
	26494 2007 Account Code - Group Insurance	\$8,776,512	\$20,918,846	\$23,814,125	\$11,756,344	34%	-44%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$28,031	\$92,852	\$108,171	\$36,093	29%	-61%	-67%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,935,970	\$3,220,468	\$1,023,689	n/a	-47%	-68%
<b>prorated Total</b>		<b>\$14,546,779</b>	<b>\$31,374,127</b>	<b>\$35,826,685</b>	<b>\$16,672,942</b>	<b>15%</b>	<b>-47%</b>	<b>-53%</b>

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**M S D Lawrence Township (5330)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
<b>1006 Category</b>		<b>FY 1998</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>10 Year Increase</b>	<b>2 Year Increase</b>	<b>1 Year Increase</b>				
Student Academic Achievement		\$66,374,257	\$102,498,628	\$105,568,873	\$102,400,996	54%	0%	-3%	51.3%	54.5%	55.7%	48.1%
Student Instructional Support		\$7,808,716	\$9,241,661	\$7,443,494	\$7,670,480	-2%	-17%	3%	6.0%	4.9%	3.9%	3.6%
Overhead and Operational		\$22,240,789	\$33,057,618	\$36,774,862	\$38,206,527	72%	16%	4%	17.2%	17.6%	19.4%	18.0%
Nonoperational		\$33,078,005	\$43,222,123	\$39,817,035	\$64,529,914	95%	49%	62%	25.5%	23.0%	21.0%	30.3%
<b>Grand Total</b>		<b>\$129,501,767</b>	<b>\$188,020,031</b>	<b>\$189,604,264</b>	<b>\$212,807,917</b>	<b>64%</b>	<b>13%</b>	<b>12%</b>				
		<b>FY1998</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>							
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		57.3%	59.4%	59.6%	51.7%							